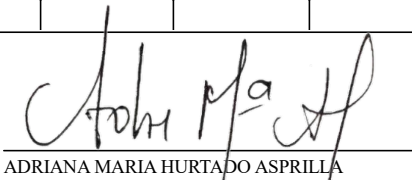


RECURSOS ADMINISTRADOS ☒			RECURSOS DE LA NACIÓN ☐											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	131,095,272	200,000	200,000	17,481,180		148,576,452	63,008,738	7,514,962	6,264,962	55,493,776	1,250,000	85,567,714	42.41%
02915	915	131,095,272	200,000	200,000	17,481,180		148,576,452	63,008,738	7,514,962	6,264,962	55,493,776	1,250,000	85,567,714	42.41%
029150206	ANDALUCIA	131,095,272	200,000	200,000	17,481,180		148,576,452	63,008,738	7,514,962	6,264,962	55,493,776	1,250,000	85,567,714	42.41%
029150206105001005380	INSTITUCION EDUCATIVA	131,095,272	200,000	200,000	17,481,180		148,576,452	63,008,738	7,514,962	6,264,962	55,493,776	1,250,000	85,567,714	42.41%
02915020610500100538001	RECURSOS PROPIOS	6,402,500	200,000	200,000	3,904,153		10,306,653	3,919,115	3,919,115	3,919,115			6,387,538	38.03%
02915020610500100538001	Otros bienes transportables	682,000					682,000						682,000	0.00%
02915020610500100538001	Servicios de distribución		200,000				200,000	4,328	4,328	4,328			195,672	2.16%
02915020610500100538001	Servicios financieros y seguros	470,500					470,500	10,634	10,634	10,634			459,866	2.26%
02915020610500100538001	Prestación de servicios personales	2,650,000			3,904,153		6,554,153	3,904,153	3,904,153	3,904,153			2,650,000	59.57%
02915020610500100538001	Servicios prestados de infraestructura	800,000		200,000			600,000						600,000	0.00%
02915020610500100538001	Mantenimiento de infraestructura	500,000					500,000						500,000	0.00%
02915020610500100538001	Actividades pedagógicas	800,000					800,000						800,000	0.00%
02915020610500100538001	Dotacion institucional de bienes	500,000					500,000						500,000	0.00%
02915020610500100538002	TRANSFERENCIAS Nacionales	124,692,772			13,577,027		138,269,799	59,089,623	3,595,847	2,345,847	55,493,776	1,250,000	79,180,176	42.74%
02915020610500100538002	Otros bienes transportables	38,000,000			738,665		38,738,665	33,998,776			33,998,776		4,739,889	87.76%
02915020610500100538002	Otros productos metálicos	9,000,000					9,000,000						9,000,000	0.00%
02915020610500100538002	Servicios financieros y seguros	140,000					140,000						140,000	0.00%
02915020610500100538002	Prestación de servicios personales	10,350,000			1,595,847		11,945,847	11,095,847	3,595,847	2,345,847	7,500,000	1,250,000	850,000	92.88%
02915020610500100538002	Servicios prestados de infraestructura	11,700,000					11,700,000						11,700,000	0.00%
02915020610500100538002	Mantenimiento de infraestructura	27,002,772			11,190,549		38,193,321						38,193,321	0.00%
02915020610500100538002	Dotacion institucional de bienes	20,800,000					20,800,000	13,995,000			13,995,000		6,805,000	67.28%
02915020610500100538002	Actividades pedagógicas	4,200,000					4,200,000						4,200,000	0.00%
02915020610500100538002	Dotacion institucional de bienes	3,500,000					3,500,000						3,500,000	0.00%
02915020610500100538002	FI - Dotacion, menaje, su				51,966		51,966						51,966	0.00%


VIVIANA RODRIGUEZ ORREGO
RECTOR


ADRIANA MARIA HURTADO ASPRILLA
TESORERO